

## Cascade District #422

Valley County

209 School St, PO Box 291, Cascade, ID 83611 Phone: (208) 382-4227 Fax: (208) 382-3797 Eugene J. Novotny, Superintendent

District Characteristics 2002-03			
Fall Enrollment	369	Special Education:	
Average Daily Attendance	344	Special Education Students	72
State Ranking Per ADA	81	Gifted and Talented Students	7
Number of Schools (sites):		Number of LEP Students**	0
Elementary	1	National School Lunch Program:	
Secondary	1	Average Daily Participation	146
Number of Accredited Schools:		. Free and Reduced Meals	82
Approved	1	Lunch Price - Elementary	\$1.25
Approved with Merit	0	Lunch Price - Secondary	\$1.50
Approved with Warning	0	Pupil Transportation Program:	
Not Approved	0	Average Daily Ridership2001-02	91
High School Diplomas Regular	27	District Owned Operation	
Other Completions*	0	* Certificates of Completion issued by the district	
Graduation Completion Rate	84%	** Limited English Proficient (LEP)	

## Superintendent's Highlights

We have made great strides in improving our reading and math scores. Staff and volunteers have put in the extra time needed to help our students achieve their optimum.

Our staff has been taking classes to enhance their skills to meet the No Child Left Behind highly qualified teachers. Our paraprofessionals are gearing up to take the Praxis I to meet the NCLB requirements for highly qualified staff.

Our science classes are working on an E. coli, project that had a chance to visit the University of Washington where they worked with students who are also working on a DNA project. Other students are working on a milkweed project in an attempt at establishing a colony of monarch butterflies in our area.

Student	Profiles		Ethnicity		
Race	Male	Fem	ale	Total	
White	50.14	% 4	5.53%	95.67%	
Black	0.00		0.27%	0.27%	
Hispanic	1.08		1.36%	2.44%	
Nat. Amer.	0.00		0.27%	0.2	
Asian	0.54		0.81%	1.3	
Total	51.76	% 4	8.24%	100.0	909
20%					
15%					
10%		7.41%	%		
		_&	3.13%	8	
5%	0, 0,	8	Ä	8 8	
5% 0%	0.00%	%00:0	0.00%	0.00%	
	<b>Gr.</b> 9	<b>Or.</b> 10	Gr. 11	<b>Or.</b> 12	
0%	+		0.0		I

## **Progress Towards Meeting District Goals**

## 2002-03 Goals Progress The spring IRI scores were above expectations due to the hard work of our staff and volunteers. Improve math scores The spring ISAT scores indicate that our students have made terrific gains in this area because of our dedicated staff. Discourage the use of drugs Drug testing for extracurricular activities has proven to be very effective. We have had negative results on all the students tested

	rmation 2002				Expenditure:	Total	<u>%</u>	ADA	Rank
	M & O Fund	%	All Funds	%	M & O Instruction	\$1,581,158	64.99%		
Revenues:					M & O Support Services	851,775	35.01%		
Local Taxes	\$1,045,451	40.79%	\$1,338,419	29.72%	M & O Other	0	0.00%		
Other Sources	51,282	2.00%	1,259,979	27.97%	Total M & O	\$2,432,933	100.00%	\$7,075	38
State	1,431,286	55.84%	1,471,559	32.67%	_				
Federal	35,171	1.37%	434,129	9.64%	Total All Funds	\$4,132,270	100.00%	\$12,016	20
Total	\$2,563,190	100.00%	\$4,504,086	100.00%					
suppiementai ini	rormation								
Property and Agr	ricultural Equipme	nt Replacem	ent Taxes	\$307,492	Tax Levies 9-1-200	Total	Per ADA	Ran	nk
Lottery Revenue	S			\$12,519	Property Market Values	\$282,327,219	\$820,719	10	
	nt			\$27,753	Total General M & O Levie	0.003251245		5	
=-					Total District Levies	0.004742937		82	

Staff Data 2002-03						
District Personnel:	FTE	ADA To FTE	Teachers Salaries:	Ran		
Elementary Teachers	12.30	14	Beginning Salary on Schedule	\$25,000		
Secondary Teachers	15.00	12	Highest Salary on Schedule	\$46,714		
Administrators	2.70	127	Average Elementary Teacher's Salary	\$38,993 51		
Other Certified Staff	1.80	191	Average Secondary Teacher's Salary	\$41,238 32		
Total Certified Staff	31.80	11	Superintendent's Salary	\$80,464 46		
Total Non-Certified Staff	13.60	25				

Note: Rank represents how this district compares to the other 113 public school districts in the State of Idaho; high to low (1 being the highest).

